App F IX 4

Previous References

1944 Municipal

ml File No 30-44

Serial Nos 78

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

HO

Part B for Novr-wk

SUBJECT

Budget estimates of Kolar Multy for 1944-45

The DC Kolar
Comptroller
L4648-9 dated 20 11 wk
Records.

29/11

3066/f

Continuation Sheet | File No / Current No | of | Page 1

Letter No C per Y 36-1 of 2 11-44 from the D.C. Kolar Dist [illegible] for sanction the budget estimates of the Kolar Dist [illegible] for the year 1944-45

The D.C. recommends sanction to the budget estimates of the Kolar Dist [illegible] for the year 1944-45

[illegible] for sanctioning [illegible]

6/11

May be appd

[illegible] 6/11 [illegible]

May be appd

[illegible] 6 11 44

[illegible]

12-11-44

[illegible] 13 11 44

[illegible]

15/11/44

SECY LAW DEPT 37 11 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 8 11 44 No 3589

8 [illegible] 20 11 44

Records [illegible] the [illegible] [illegible] [illegible] [illegible] [illegible]

TYPING SECTION 15 NOV 1944 GEN & REV SECTT

B

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WD 0726—GPB—25 000—15 9 44

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Continuation Sheet | File No / Current No | of | Page

No C.Per Y 36-1
Pnc. File.

Office of the Deputy Commissioner,
Kolar District, dated 2nd November '44.

To

The Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

I have the honour to forward herewith the ~~draft~~ budget estimates of the Kolar Town Municipality for 44-45 with my review thereon and to request you to kindly obtain sanction of Government thereto, and communicate the same to this Office for further action

SECY LAW DEPT
GOVT OF MYSORE

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Kolar district

C I 69]

Cont nuation Sheet. **File No**

Office of the Deputy Commissioner, Kolar District,
Dated, Kolar the 2nd November 1944

Review on the Budget Estimates of Kolar Town Municipality for 44-45

The draft budget estimates prepared by the President of the Municipal Council were discussed in the Municipal Council in their meeting held on 26/4/44 and the President has requested sanction of Government thereto as approved by the Council

Opening balance The closing balance as per sanctioned budget of 43-44 i e, the opening balance for the current year was minus Rs 1928 as against Rs 1243 now proposed This is based on the actual collections during the year resulting in the wiping of the minus balance and xxx is accepted

The Municipal Council anticipate a total income of Rs 98970 for the year 44-45 as against Rs 57021 sanctioned for 43-44 details of which are noted under

	Amount for 42-43	Sanctioned for 43-4	Budget for 44-45
A-1 Octroi	10525	10000	15000
2 Taxes on buildings & lands	13571	14000	14000
3 " vehicles and animals	1390	2000	2000
4 On professions and trades	1142	1100	1200
5 Tolls	4427	4000	5000
6 Water tax	2160	3500	3500
7 Lighting tax	2140	3500	3500
8 Conservancy cesses	1713	2200	2200
9 Private water tax	4164	5000	5000
Less vehicle tax (compensated by refund)	--	250	250
Amusement tax	170	150	150
Total	41422	45700	51800
B Cattle Pounds	615	460	600
C sale of lands	426	1500	20000
" Grass, trees etc	---	100	100
" Manure	---	100	100
Market & slaughter houses	2469	2700	2700
Notice fees	--	15	15
License fees	671	694	770
Storage fees in Octroi Photi	71	50	50
Sale of unserviceable articles, fines and is	303	400	326
Rents of buildings	685	700	160
D Grants and contributions (For sanitary purposes- Drainage scheme)	--	--	10000
For water supply	--	---	5000
E Refunds	--	2000	2000
Court costs	60	--	--
F Public Debt Loans	5940	--	--
Deposits and advances	2971	1000	2500
Education Cess	1195	1600	1600
Other items	9798	—	—
Total	50848 + 9798	57019	97721

(a) Octroi The Council expect to realise Rs 15000 as against Rs 10000 sanctioned in the budget for 43-44 on the ground that toll gate establish

establishment will be increased by 2 additional peons Similarly the provision of Rs 14000 was made last year which was reduced by Government to Rs 10000 The proposal of the council was to appoint a Toll Inspector on Rs 20/- per month from 1/7/44 instead of the monthly allowance of Rs 10/- now paid to the Octroi Inspector for supervision of Tollgates The employment of an additional hand only increases the expenditure and has not got the advan age of the Octroi articles being subject to scrutiny at the Tollgates if the octroi Inspector is divested of this work and separate Toll establishment is entertained It is therefore necessary that the present system may continue and the normal receipts for 44-45 be put down at Rs 15000 as proposed

A2 Taxes on buildings The estimate of Rs 14000 is as in previous year and against Rs 13591 actually in 42-3 It is accepted

A3 Tax On Vehicles and Animals The estimate is Rs 2000/- against the same figure in previous year and Rs-1500 collected upto the end of March 1944 The estimate is retained at Rs 2000/-

A4 Tax on professions and Trades The income stated is normal and Rs 1200 is retained

A5 Tolls The provision for 43-44 was Rs 4000/- The sum actually realised was Rs 4427 in 42-3 and during this year owing to increased population on account of Aerodrome the estimate may be more and Rs 5000/- proposed is retained

6 Water tax The receipts anticipated amount to Rs 3500/- as against the same in the previous year and the revised estimate of Rs 3500/- This provision is retained

Lighting Tax, Conservancy Cess The estimates present no special feature and are normal being Rs 3500/- and 2200 as in previous year They are retained

Private Water Tax A sum of Rs 5000/- is anticipated as against 4500/- the revised estimate It is explained that more house connections are proposed and hence Rs 5000/- may be expected It is retained

Loss of Vehicle tax is compensated by Government for motors plying for hire The expected income under this head is Rs 250/- as against Rs 250/- in the previous year Similarly the income under Amusement tax is Rs 150/- Both these figures are retained

C

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C Sale of lands The council have anticipated Rs 20000/- as they expect to form a new extension by the side of the Railway Station for which acquisition proceedings are ahead , There is great demand for sites owing to increased population of the aerodrome Some lands near the District Hospital and the water works have to be acquired The provision made for acquisition on the expenditure side is Rs 10000/- and the formation of an extension was discussed at the time of the visit of the Dewan in May 1944 As the extension is urgently to be laid, the anticipated income is probable Rs 20000/- is retained

D Grants and contributions A sum of Rs 10000/- is expected as Government grant for drainage works and Rs 5000/- for water supply The proposal for drainage grant has been recommended to Government already and the grant may be expected The receipt of Rs 10000/- will be retained as regards Rs 5000 under the water supply grant, the same is retained

E Refunds and recoveries The council expect to realise Rs 2000/- as court decretal amounts as 60 decrees are pending execution and some 25 suits are to be filed This income is reasonable and is retained

F Public Debt; against Rs 1000 in the previous year, the anticipated income under deposits and advances is Rs 2500 for this year The actuals were Rs 2971/- in 42-3 The figures proposed is accepted

Education Cess The receipts anticipated amount to Rs 1600/- as against the same in the previous year It is retained

There are no abnormal variations in the other heads of income and with the fixing of the income figures under A) Octroi (2) Sale of land (3) Government grants under Drainage and water supply works, the total amount of receipts viz , Rs 97721 for 41-45 is adopted

Expenditure The total expenditure proposed is Rs 95537 as against Rs 60004/- in the previous year under the heads detailed

	Actuals 42-43	Budget for 43-44	Estimate for 44-
A General administration	9837	10990	15140
B Public Safety	4750	5375	6555
C Drainage and water supply works carried out by P W D	--	3791	15000
D Public works by the Municipality	5868	3000	16700
E Public health and convenience	25268	26862	33736
G Contributions and grants-in-aid	--	250	250
H Miscellaneous	830	1950	2056
I Public Debt	22926	7730	6100
	69479	60004	95537

The President in his explanatory memo reports that the new extensions, the T B and the Railway stations have no ripe connections and as they have to be given connection, a Government grant of Rs 5000 may be recommended as requested by the Municipal council As provision to meet 5000/- from the unofficial funds is made on the expenditure side the anticipated receipt may be retained

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A2 Salary of the establishment Increased provision has been made under this head for an additional clerk on Rs 25-1-40 per month The existing clerical establishment consists of one Head clerk on Rs 40-2-50, one on Rs 25-1-40 and one clerk on 20-1-25 As four clerks are allowed to a first class Municipality with an income of Rs 50000/- and over per year, this Municipality may have four clerks It is stated by Government that the last grade among clerks in the Municipality may be raised to Rs 25-1-40 instead of 20-1-25 as at present The provision for the extra clerk and the revision of the last clerk's pay to Rs 25-1-40 from 20-1-25 may be allowed though the council want the last clerk's pay to be retained at Rs 20-1-25 The following revision of scales have been recommended to Government from this office and provision has been made for each increased scale in the budget framed by the Municipal council

1) Two Octori peons on Rs 10/- each (Extra cost)
2) One Octori Mutsaddi pay to be raised to Rs 20-1-25 from Rs 15/-
3) 3 Bill collectors on Rs 20-1-25 per month instead of Rs 12-1-15
4) One Gang maistry Rs 15/- from Rs 12/-
5) Two watchmen for burial grounds from Rs 6/- to Rs 8/- per month

The extra provision made for these five items are therefore retained

Besides these, the revision of the scales of the following appointments or fresh appointments are proposed by the Municipal council

1) Revenue Inspector on Rs 35+10 to be raised to Rs 40+10
2) Pound Keeper on Rs 12-1-15 to be raised to Rs 15-1-20
3) Four additional scavengers on Rs 10/- each
5) Pme Toll Inspector on Rs 20/- per month
5) The existing toll watchmen to be raised from 10 to 12 involving an extra expenditure of Rs 116 i e , Rs 28/- per month exclusive of Dearness allowance The provision for the 1st three items marked A may be retained As regards the toll establishment, which is to be created afresh, the extra cost involved is Rs 756/- worked out as follows

One Inspector 20 + 5 D A = 300/-
2 Additional watchmen at Rs 28/- per month = 336
D A to 2 additional watchmen 10 = 120
Total 756/-

The provisiorof Rs 2502 made under 12(3) Toll will be reduced by Rs 730 making the figure Rs 1770/-

B Public Safety (1) Fire Protection A sum of Rs 2000/- is provided for this year No amount was spent for the past two years under this head This provision is ~~[illegible]~~ however retained

2) Lighting charges The amount provided is Rs 6000/- as against Rs 5000/- in the previous year As some of the street lights cut down during last year are likely to be restored, the provision made is retained

C Public works carried by Public Works Department

Drainage Scheme The provision of Rs 10000/- is necessary for the second stage, as estimates are now pending sanction of Government It is retained

Water Supply The annual recurring charges for the maintenance of Kolar water works has to be met entirely by the Municipality As it is proposed to improve the water supply system to Kelaginapet etc , the Council have resolved to earmark 5000/- for the purpose and are expecting a Government grant of Rs 5000/- the item is provisionally retained

D Public works by Civil Department The provision made is Rs 5000/- as against Rs 3000/- in the previous year under original works It is reduced to Rs 2000/- A sum of Rs 10000/- is provided under compensation for acquisition of lands for extension Also is reduced to Rs 5000/- ~~[illegible]~~

A provision of Rs 1700 has been made for Bus Stand shelter The estimate is for about Rs 9000/- which is pending in the Municipality For the current year the provision is not sufficient It is retained

D 2 Conservancy and sanitation Additional provision for 4 scavengers and 8 sweeper (temporary) has been made in view of additional work on account of the old extensions As these establishments are necessary the provision of 10716 and 1380 made under conservancy and temporary establishment may be retained The usual expenditure is provided under other heads on Sanitation, plague and cholera charges Medical relief including vaccination and medical grants

Under 5 maintenance of public gardens, a sum of Rs 500/- is provided for repairs of Radio It is allowed

9 Water supply and maintenance charges The sum earmarked is

is Rs 10000/- as against the provision of Rs 9340/- xx for the last year The annual maintenance charges are about Rs 14000/- per year and the provision made is inadequate It is not explained why this short provision is made, though it looks that the amount of Rs 5000/- provided under C public works carried out by Public Works Department water supply' may be available in the event of that amount not being spent for erection of a separate tank to improve the water supply to Kelaginapet etc This is retained

The council propose an expenditure of Rs 95537/- for the year as against the total anticipated receipts of Rs 98970/- which included a Government grant of Rs 15000/- leaving closing balance of Rs 3433/- The financial position is not satisfactory as the statutory minimum balance of 25% of the normal receipts has to kept up It is about Rs 12500/- taking the normal receipts at 50000/-

As regards the sale realisation , the amount expected by the Council is Rs 20000/- will have to be accepted in order to make provision for the municipal quota of Rs 10000/- for Drainage work The sum of Rs 5000/- proposed under Public Works by Civil agency under expenditure may be reduced by Rs 3000/- and the amount of Rs 10000/- earmarked for compensation to acquire lands reduced to 5000/- The total amount of Rs 8000/- thus released and Rs 2000/- from the proposed closing balance making Rs 10000/- will be available to spend Rs 20000/- under Drainage works during the year

The financial position would result as follows

Opening balance		1249
Receipts		
Normal	58621	97721
Special	39100	
Total		98970
Expenditure		
Normal	57601	94781
Special	37180	
Bf		4191

Deduct Rs 2000/-

provided from the closing balance for the drainage scheme The net closing balance is Rs 2191 which is far below the minimum The President should take prompt action to recover all the outstanding arrears and improve the position during the year As the annual expenditue is within the normal income and drainage and improvement works are necessary the budgets as proposed now may be approved

Sd K Guru Dutt,
Deputy Commissioner,
Polar District

"Copy"

Manager Chief
For Dy Commr

1 53

[redacted] TOWN MUNICIPAL COUNCIL, KOLAR

9

KOLAR

Ref No. 520/43 44

Dated 16 6 44

From

The President,
Town Municipal Council, Kolar

To

The Deputy Commissioner,
Kolar District Kolar

Sir,

I have the honour to submit herewith Budget estimates of the Kolar Town Municipal council for the year 44-45 and to request you to kindly obtain sanction of Government thereto

A copy of the resolution of the Municipal council together with an explanatory note is herein enclosed for kind perusal

I have the honour to be,

Sir

Your most obedient servant,

President

[illegible] 21 JUL 194[illegible]

Proceedings of the meeting of the Municipal council, Kolar held on 20 4 44 in the Jubilee hall, Kolar

xx

Present -

D [illegible],

President,
Town Municipal council, Kolar

Present

Members

Messrs - B L Ramanan [illegible] V [illegible] Srinivasa [illegible] Thimmaraju - V Thangavelu Pillai [illegible] Lokesvaramurtha / R' Chikkachennanja [illegible] Setty [illegible]

[illegible] 1944-45 [illegible]

[illegible]

Receipt side B I Grants from Government - (a) Drainage [illegible] 370/ [illegible] 16-1-44 [illegible] 10,000/- [illegible] 10,000 [illegible] 5000/- [illegible] 1944-45 [illegible]

(b) Water Supply - [illegible] water [illegible] tank [illegible] 1944-45 [illegible] 5000/- [illegible] 5000/- [illegible]

(c) C2 sale of lands — ಅಂಚೆಕಾಗದಗಳು ಮತ್ತು ಸಿಗರೇಟ್‌ಗಳ ಮೇಲಿನ ಸುಂಕ ರೂಪಾಯಿಗಳು 19000/- ಮತ್ತು 25,000 ಕ್ಕೆ ಹೆಚ್ಚಿಸಲಾಯಿತು ಹಾಗೂ ಅಲ್ಲಿಂದ ಮುಂದಕ್ಕೆ ಅಲ್ಲಿಯವರೆಗೆ ಮಾರಾಟವಾಗದೆ ಉಳಿದಿದ್ದ ಅಂಚೆಕಾಗದಗಳನ್ನು ಹೊಸದಾಗಿ ಹೆಚ್ಚಿಸಿದ ಬೆಲೆಗಳಿಗೆ ಮಾರಾಟ ಮಾಡಲು ಸಾಧ್ಯವಾಗುವಂತೆ ಅಂಚೆ ಕಛೇರಿಗಳಿಗೆ ಕಳುಹಿಸಲಾಯಿತು. ಇದರಿಂದ ಮಾರಾಟವಾಗದೆ ಉಳಿದಿದ್ದ ಅಂಚೆಕಾಗದಗಳ ಮೌಲ್ಯ ರೂ. 20,000/- ಮತ್ತು ಅದಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸರ್ಕಾರಕ್ಕೆ ಲಾಭ ದೊರೆಯಿತು.

(d) A1 Other ಹಾಲು ಕಾಯಿಸುವ ಕೇಂದ್ರದ ಮೇಲಿನ ಸೆಸ್ ಆಕ್ಟ್ ರೂ. 11863/2 ಸೆಕ್ಷನ್‌ಗಳ ಪ್ರಕಾರ ಸಂಗ್ರಹಿಸಿದ ಮೊತ್ತವು ಹಾಲು ಕಾಯಿಸುವ ಕೇಂದ್ರಗಳಿಗೆ ಸೇರಿದ್ದು ಅದನ್ನು 1944-45 ನೇ ಸಾಲಿನ ರೂ. 15,000/- ಕ್ಕೆ ಹೆಚ್ಚಿಸಲಾಗಿತ್ತು.

(e) As Toll ಹಾಲು ಕಾಯಿಸುವ ಕೇಂದ್ರದ 1944ರ ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳಿನಿಂದ ರೂ. 3000/- ಕ್ಕೆ ಏರಿಸಿದ ಸೆಸ್‌ನ್ನು ಸಂಗ್ರಹಿಸಿದ್ದರಿಂದ 1944-45ನೇ ಸಾಲಿನ ಈ ಮೊತ್ತವು ಹೆಚ್ಚುವರಿಯಾಗಿ ರೂ. 5000/- ಕ್ಕೆ ಏರಿಕೆಯಾಯಿತು.

Expenditure side

A1 (2) Office — ಈ ಸಾಲಿನಲ್ಲಿಯೇ ಸಿಬ್ಬಂದಿ ಮರುಹೊಂದಿಕೆಗೆ ಮಂಜೂರಾದ ಹೆಚ್ಚುವರಿ ಕಂದಾಯ ಕಛೇರಿಯನ್ನು ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳ 20-1-25ರ ಸ್ಥಳೀಯ ಮಂಡಳಿ ಠರಾವು ನಂ.

ಕಸಿಗೆ ಅವರಾಳ ವಿಸ್ತೃತಗೊಂಡು ಕೆಲಸ ಮಾಡುವುದರಿಂದ ಸಾಲಿನ ಸಂಬಳ ಸಂಬಂಧಿಸಿದಂತೆ ಹೆಚ್ಚುವರಿ ಮೊತ್ತ ಕೊಡಲಾಗಿದೆ.

A2 (1) Other — ಮೂರು ಬಸವಕೇಂದ್ರಗಳು ಹೆಚ್ಚುವರಿ ಮೇಲೆ ಸೇರಿದ್ದು, ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳಿನಿಂದ ಕಾಲಿಯಾಗಿದ್ದರಿಂದ ಪ್ರತಿ ಬಸವಕೇಂದ್ರಕ್ಕೆ ಪ್ರತಿ ತಿಂಗಳು ಸುಮಾರು ಸಾಂಕೇತಿಕ ಮೊತ್ತ ಅಂದರೆ ರೂ. 10/- ರಂತೆ ಸಂಬಳ ಕೊಡಲಾಗಿದೆ.

A II 2 (a) mohatarfa — ಸಮಾಂತರ ರೆವಿನ್ಯೂ ಕಾಲಿಯಾಗಿದ್ದ ಸಮಯದಲ್ಲಿ ಬಿಳಿ ಕಲೆಹಾಕುವುದು ಸಲುವಾಗಿ ಸ್ಥಳೀಯರಿಂದ ಸಮಾಂತರ ಪದನ್ನು ನಿಲ್ಲಿಸಿದ್ದರಿಂದ ಕಾಲಿಯಾಗಿದ್ದ ಸಮಯಕ್ಕೆ ಸಂಬಳ ಕೊಡಲಾಗಿದೆ.

A II (3) Toll ಮೂರು ಬಸವಕೇಂದ್ರಗಳಲ್ಲಿ ಸೆಪ್ಟೆಂಬರ್ ಮೂರ್ತಿ ತಾಲ್ಲೂಕಿನಲ್ಲಿ ಸೆಸ್ ಸಂಗ್ರಹಿಸಲಾಗಿದ್ದು ಅದನ್ನು ತಾಲ್ಲೂಕಿನ ಪ್ರತಿ ಸಂಗ್ರಹಣೆಗೆ ರೂ. 10/- ರಂತೆ ಮೊತ್ತ ಮೀಸಲಿಟ್ಟು ಸಂಬಳ ಕೊಡಲಾಗಿದೆ. ಅದನ್ನು ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳಿನಿಂದ ರೂ. 8/- ಕ್ಕೆ ಇಳಿಸಲಾಗಿದೆ. ಅದನ್ನು ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳಿನಿಂದ ಮತ್ತು ಈ ತಾಲ್ಲೂಕಿನಲ್ಲಿ Aerodrome ನ ಸ್ಥಿತಿ ಇರುವುದರಿಂದ ಸೆಸ್ ಸಂಗ್ರಹಿಸುವುದು ಕಷ್ಟವಾಗಿದ್ದು, ಇದರಿಂದ ಸ್ಥಿತಿ ಯಲ್ಲಿ ಕಂಡುಬಂದಿದೆ. ಸೆಸ್ ಮೊತ್ತ ಇಳಿಕೆಯಾಗಿದ್ದರಿಂದ ಸಂಗ್ರಹಣೆ ಕಡಿಮೆಯಾಗಿದೆ. ಇದರಿಂದ ಸೆಪ್ಟೆಂಬರ್ ತಿಂಗಳಿನಿಂದ ಮತ್ತು ಇದೇ (ಹಾಲಿಯಾಗಿದ್ದ ಕಲೆಕ್ಟರ್) ಸಮಾಂತರ ಕಲೆಕ್ಟರ್‌ಗಳಾಗಿ ಕೆಲಸ ಮಾಡಲಾಗಿದೆ, ಹೊಸ ದಾಖಲಾತಿಯನ್ನು ಸಮಾಂತರ ಕಲೆಕ್ಟರ್‌ಗಳಾಗಿ ಎಂದು

ರೂಂಗಳಿಂದ ಸುಲುಂ ಗೆ ಮತ್ತು ಲೇಂಗ್ಯಗಳು ಸಂಬಂಧಿಸಿದಂತೆ ಲೇಂಗ್ಯ ಲೇಂಗ್ಯಗಳು ಬಳಕೆದಾರಿ ಶುಲ್ಕಗಳನ್ನು ವಿಧಿಸಲಾಗಿರುತ್ತದೆ. ಇದರನ್ವಯ ಪಾಲಿಕೆಯಿಂದ ಸಿಬ್ಬಂದಿಯವರಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ provident fund scheme ನ್ನು ಜಾರಿಗೆಗೊಳಿಸಲು ಶುಲ್ಕವನ್ನು ಕಡಿತಗೊಳಿಸಲಾಗಿದೆ. ಇದರ ಕೆಳಮಟ್ಟದ ಆದಾಯವು ಇದೆ ಸುಮಾರು ಕಾಲ ಕೂಲಿ ಕೆಲಸ ಮಾಡುವ ಸಂಬಳದಾರರವರ ಕುಟುಂಬಗಳು ಅವರುಗಳನ್ನು ಗಮನದಲ್ಲಿಟ್ಟುಕೊಂಡು ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಇನ್ಸೆಂಟಿವ್ ಮತ್ತು ಸಂಬಳದಾರರಿಗೆ ರೂ 20/- + ರೂ 5 ಅಲೋಯನ್ಸ್ ಮತ್ತು ಕೆ ಸೇವಾ ಲೇಂಗ್ಯಗಳು ಶುಲ್ಕವಿದೆ.

B II (a) Electric lighting charges :- ಬಾಡಿಗೆ ಕಟ್ಟಡಗಳಿಗೆ ಇರತಕ್ಕ ವಿದ್ಯುಚ್ಛಕ್ತಿ ಸಂಪರ್ಕವನ್ನು ಕಡಿತಗೊಳಿಸಿ ಮತ್ತು ಅವಶ್ಯಕತೆಯನುಸರಿಸಿ ಮರುಸಂಪರ್ಕ ಕಲ್ಪಿಸಲು ಸುಮಾರು 1000/- ರೂಪಾಯಿ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

C 1 Public works carried out by PWD —

Receipt No. A 1 ರಲ್ಲಿ ಸೂಚಿಸಿರುವಂತೆ ರಸ್ತೆ ಕಾಮಗಾರಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಒಂದು ಕಿಲೋಮೀಟರ್‌ಗೆ ರೂ 5000 + ರೂ 5000 = ರೂ 10,000/- ಮತ್ತು ಮಾಡಿದ ಸಂದರ್ಭದಲ್ಲಿ ಒಂದು ರೂ 5000 + ರೂ 5000 + ರೂ 10,000/- ರೂಪಾಯಿ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

A 1 Public works carried out by civil dept — ಬಾಡಿಗೆ ಆವರಣದ ಕಟ್ಟಡಗಳನ್ನು ದುರಸ್ತಿಪಡಿಸಿ ಮತ್ತು ಸಂಸ್ಕರಣೆ ಮಾಡಿದ ಕಟ್ಟಡಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಒಂದು ಕಟ್ಟಡಕ್ಕೆ ರೂ 5000/- ರೂಪಾಯಿ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

A (3) Receipt No. 1 ರಲ್ಲಿ ಸೂಚಿಸಿರುವಂತೆ ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಮಾಡುವ ಸಂದರ್ಭದಲ್ಲಿ ಕಟ್ಟಡ ಕಾಮಗಾರಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ Valuation ಮಾಡಿದಾಗ ಇಷ್ಟು ಮೊತ್ತದ ಶುಲ್ಕ ಸೇವೆಗೆ ರೂಪಾಯಿ 1000/- ರೂಪಾಯಿ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

A (5) ಯಾರು ಕ್ರಾಸುವುದು ಮಾಡಿದ್ದಾರೆ ಒಂದು ಕಟ್ಟಡ ಇರುವುದು ಯಾವುದಾದರೂ ಕಂದಾಯದಲ್ಲಿ ಅಥವಾ ಅಂದಾಜು ಪಟ್ಟಿ Bus Stand Shelter ಕಟ್ಟಡದ ಸುಧಾರಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರೂ 1700/- ರೂಪಾಯಿ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

A (2) Conservancy and Sanitation. — 25000 ಜನಸಂಖ್ಯೆಯುಳ್ಳ ಯಾವ ಪಂಚಾಯಿತಿಗಾದರೂ Conservancy ಕಾರ್ಯ ಮಾಡಲು ಸಫಾಯಿ ಕರ್ಮಚಾರಿಗಳು ಇರುತ್ತಾರೆ. Scavengers ಸಂಖ್ಯೆಯನ್ನು ಹೆಚ್ಚಿಸಿ ಸ್ವಚ್ಛತಾ ಕಾರ್ಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸಲು ಸಾಧ್ಯವಾಗುವಂತೆ Sanitary ಕೆಲಸಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಯಾವುದೇ ಸಂಬಳ ಕೊಡುವುದಿಲ್ಲ. ಆದರೆ Scavengers ನ್ನು ಸಂಬಳದಾರರನ್ನಾಗಿ ರೂ 10/- ರೂಪಾಯಿ ಶುಲ್ಕ ಸೇವೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಶುಲ್ಕ ವಿಧಿಸಲಾಗಿದೆ.

B (2) (a) Gang establishment :- ಗ್ಯಾಂಗ್ ಮನ್‌ಗಳಿಗೆ ಕೆಲಸ ಮಾಡಲು ಕೆಲಸಕ್ಕೆ ಸೇರಿಸಿಕೊಳ್ಳುವುದು ಮತ್ತು ಕೆಲಸ ಮಾಡಿದ ದಿನಗಳಿಗೆ ಸಂಬಳ ರೂ 12/- ರಿಂದ ರೂ 15/- ರೂಪಾಯಿ ಸಂಬಳ ಕೊಡುವುದು ಮತ್ತು ಕೆಲಸ ಮಾಡಿದ ದಿನಗಳಿಗೆ ಸಂಬಳ ಕೊಡಲಾಗಿದೆ.

ಕೆಲಸ ಮಾಡಿ ಮುಗಿದ ನಂತರ ಗ್ಯಾಂಗ್‌ಮನ್‌ಗಳನ್ನು ಕೆಲಸದಿಂದ ತೆಗೆದುಹಾಕಲಾಗಿದೆ.

ಇದರ ಜೊತೆಗೆ ಹೆಚ್ಚಿನ ಕೆಲಸ ಮಾಡಿದ ಸಂದರ್ಭದಲ್ಲಿ ಮತ್ತು ಕೆಲಸ ಮಾಡಿದ ಸಂದರ್ಭದಲ್ಲಿ gangamen ನ್ನು ಬಂದು ಸೇರಿಸಿ temporary gangmen ಆಗಿ ಸೇವೆಗೆ ಶುಲ್ಕವನ್ನು ವಿಧಿಸಲಾಗಿದೆ.

E (5) Park Establishment, ಉದ್ಯಾನವನದಲ್ಲಿ ಕೆಲಸ ಮಾಡುವ ಕೂಲಿಯವರಿಗೆ ಕೂಲಿ ಕೊಟ್ಟ ಬಗ್ಗೆ ಖರ್ಚು ಹೇಳಿದೆ

E (6) Burial ground watchers: — ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರಿಗೆ ಸಂಬಳ ಕೊಡುವುದಕ್ಕೆ ಖರ್ಚು ಮಾಡಿದೆ

E 7 (a) pound — ಪೌಂಡಿನಲ್ಲಿ ಕತ್ತೆಗಳನ್ನು ಕಟ್ಟಿಹಾಕುವುದಕ್ಕೆ ಮಾ 15/- ರಂತೆ ಮಾ 15-1-20 ರಿಂದ ಖರ್ಚು ಮಾಡಿದೆ

A I (a) (4) Drainage charges: — Below ಸಮವಾದ ಪ್ರದೇಶದಿಂದ ನೀರು ಹೊರಹೋಗುವಂತೆ ಮಾಡಲು ಮಾ 600/- ಖರ್ಚು ಮಾಡಿದೆ

+ A II (4) (a), Establishment ಅಡಿಯಲ್ಲಿ ಮುನಿಸಿಪಾಲಿಟಿಯ ಕೆಲಸ ಮಾಡುವ ಕೆಲಸಗಾರರಿಗೆ ಕೆಲಸ ಮಾಡಿದ್ದಕ್ಕೆ ಮಾ 15/- ಸಂಬಳ ದಿಂದ 20-1-250 ಮಾನ್ಯ ಕೆಲಸಗಾರರು ಮುಂದೆಯೂ ಕೆಲಸ ಮಾಡಿದ್ದಕ್ಕೆ ಖರ್ಚು ಮಾಡಿದೆ

ಮೇಲ್ಕಂಡ ಕಚೇರಿ ಖರ್ಚು 1944-45ನೇ ಸಾಲಿನ ಮುನಿಸಿಪಾಲಿಟಿ ಪಟ್ಟಣ ನಿಧಿಗೆ ಸಂಬಂಧಿಸಿದ್ದು ಸಾಮಾನ್ಯ ಮುನಿಸಿಪಾಲಿಟಿಯವರಿಗೆ ಅಂದರೆ ಈ ಮುಂದೆ ಹೇಳುವ ದಿಂದ ಕೆಲಸ ಮಾಡಿದ ಹಣ 1944-45ನೇ ಸಾಲಿನ ಮುನಿಸಿಪಾಲಿಟಿ ಲೆಕ್ಕದ ಪ್ರಕಾರ ಹೀಗಿದೆ ಎಂದು ತಿಳಿಸಿದೆ

Opening balance	Rs	1249
Receipts for 44-45	Rs	97721
Total	Rs	98970
Expenditure for 44-45	Rs	95537
Closing Balance for "	Rs	3433

ದಿ 26-4-1944

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President,
Town municipal council, Kolar

Statement showing the financial condition of the Polar Town Municipal Council, for 44-45

Income		As estimated for 44-5
Total receipts		97721
Deduct extraordinary items		
1 Sale of lands	20000	
2 Grant from Govt	15000	
3 Debt head items	4100	
Total	39100/-	39100/-
Normal income		58621
Expenditure -		
Total expenditure		95537/-
Deduct Extraordinary items		
1 Drainage works	10000/-	
2 Water supply	5000/-	
3 Compensation	10000/-	
4 Bus stand shelter	1700/-	
5 Court costs	2000/-	
6 Interest	1000/-	
7 Gang	1380/-	
8 Public Debt heads	6100/-	
Total	37180/-	37180
Normal Expenditure		58357/-

Result of Financial Review

1 Action proposed to be taken to keep the normal expenditure	Normal expenditure is within the normal income
2 Percentage of expenditure on works to normal receipts	56%
3 Percentage of establishment to normal receipts	25%

President,
Town Municipal Council, Polar

Statement showing the contributions payable to Government by the Municipal council, Kolar for 44-45

Sl No	Particulars of contribution	Amount provided in the Budget for 44-45
1	Freaudit charges	600/-
2	Stationery and printing supplied by Govt	200/-
3	Pensionary contribution	1000/-
4	Provident fund	300/-
5	Electric Lighting charges	6000/-
6	Drainage works	10000/-
7	Water supply special works	5000/-
8	Contribution of Sri Narasimharaja Hospital	2022/-
9	Maintenance charges of Veterinary Hospital	100/-
10	Annual maintenance charges	10000/-
11	Contribution re vaccine lymph	152/-
12	Education cess	1600/-
13	Contribution to Public Library	250/-
14	Other contributions	250/-
15	Interest on loan	1000/-
16	Loan to District Board	2000/-
	Total	Rs 40474 /

President,
Town Municipal council, Kolar

a. ment showing the of balance and investments of the Kolar own Municipal council, Kolar

Opening balance of the current year 43-44	Revised estimates of receipts for the current year 43-44	Total
-374/-	76212/-	75838/-

Revised estimate of expenditure for the current year 43-44	Revised estimated closing balance of the current year 43-44
7-589/-	1249/-

President,
Town Municipal council, Kolar

Statement showing the particulars of Assets of Town Municipal council Kolar

Assets	Actuals of 42-43	Revised Receipts for 43-44	Opening balance for 43-44
Cash in the Treasury	-374/-	70212/-	1249
& Bank		33	33
Investment	33/-		
Total	-344/-	76245	1282

President,
Town Municipal council, Kolar

Explanatory note to accompany the budget estimate of Olar Town Municipal council, for the year 1944-45

	As estimated for 44-45
Opening balance	1249
Receipts	97721
Total	98970
Expenditure	95537
Closing balance	3433

Part 1

Receipts -

The aggregate receipts for the year 1944-45 are estimated at Rs 98970/ including opening balance as against Rs 58076/2 sanctioned for the year 1943-44 The normal income of the municipal council is estimated at Rs ~~75537~~ 58621/2 for 44-45 as against a normal income of Rs 52921/2 in the previous year The aggregate Expenditure is estimated at Rs 95537/= as against the sanctioned expenditure of Rs 60004/= in the previous year

Octroi -

The council expects a sum of Rs 15000/- under this head as the council have proposed to increase the staff by two peons The Octroi Inspector will be relieved of his duties as toll supervisor as a separate hand will be appointed for supervising the work of toll from 1 7 44 Hence they expect better collections under Octroi, during the year 44-45

Taxes on buildings and lands -

The receipts under this item are estimated at Rs 14000/2 as against a sanctioned sum of Rs 14000/2 as the council expect the recoveries from civil court in respect of suits filed by the council

Taxes on vehicles and Animals -

A sum of Rs 800/2 is expected under this item as the council desire to levy tax as per sanctioned Bye-laws

Education Cess -

A sum of Rs 1600/- is expected to be realised during the year ~~xxxx~~ 44-45

Amusement tax - A sum of 150/2 is expected under this item during the year 44-45

Loss of vehicle tax -

A sum of 250/- is expected under this item as per revised figures

19

Toll - A sum of R 5000/- is expected during 44-45 as the council have proposed to appoint a Toll Inspector with two additional Toll gate watchers during 44-45 for the better supervision of toll and to increase the income under this item

Rents on buildings and lands

A sum of Rs 160/- is expected under this item as it is proposed to shift the municipal office (Octroi section) to the municipal building leased out for holding school The District Educational Officer has stated that the building will be vacated during 44-45 Hence the council can not get the rent of 45/- p m

Sale of lands -

The council have resolved that Extension may be formed near the Railway Station, Sri Narasimharaja Hospital and Water works The council therefore expects a sum of 20000/- by the sale of sites as there is much demand for the sites in the town as the population of the town has increase from 19000/- to about 25000

Grant for water supply and Drainage works -

As most of the drains in the town are in a very bad condition the council have resolved that Government be requested to sanction a Town Improvement grant of Rs 10000/- for 44-45 in order to take up the second stage of drainage works The Government were pleased to sanction a sum of Rs 5000/- for drainage works during the current year and the council have supplemented an equal sum for the said work The amount of Rs 10,000/- have been paid to Sanitary Engineer Bangalore for taking up the first stage of drainage works in Kolar Town

The Extension, the Travellers' Bungalow & Railway Station have not been provided with water The council therefore have resolved that the benign Government be requested for the sanction of at least a sum of 5000/- for water supply improvements in Kolar Town Hence a sum of Rs 5000/- is provided

Recoveries through Civil court -

The council expects a sum of 2000/- under this head as 60 civil suits have been decreed and execution proceedings are being pushed through 25 cases have to be filed during 44-45 for the recovery of taxes

Part II

Expenditure -

The scale of the third clerk has been revised from Rs 20-1-25 to Rs 25-1-40 as per recent Government order The council desires to appoint a record keeper on Rs 20-1-25 as the third clerk has got heavy work of Mohataria section and he has to issue 5000 bills, 5000 notices, warrants, and as khates, khirdies and [illegible] prepared and maintained by him

[illegible] provision has been made for it

20

Octroi - A2(1)

The council have resolved to entertain two more Octroi peons on a pay of 10/- each p m and the council have therefore provided for two peons in the Budget for 44-45

A II 2 (a) Contarfa - As the work of the bill collectors is satisfactory and as their pay is Rs 12-1-15, which is very low, the council have resolved that the scale of the pay of bill collectors be raised from Rs 12-1-15 to Rs 20-1-25 As the council have resolved during the previous year to enhance the scale of pay of Revenue Inspector from Rs 35/- plus C A 10/- to 40/- plus C A 10/- necessary provision has been made in the Budget estimates for 44-45

A 11(3) Toll

The council have resolved that a toll supervisor on a pay of Rs 20/- plus C A 5/- be entertained during 44-45 and the present system of supervising the toll establishment by the octroi Inspector be discontinued as it will increase the income under toll The council desires to try this proposal as an experimental measure, as the income under toll has been increased in Chilpallapur and other places by a pointing a full whole time toll supervisor

The council have resolved to increase the toll Establishment by two more peons on Rs 8/- p m each Hence the increased provision is made in the Budegt for 44-45

B II Electric Lighting charges -

A sum of Rs 6000/- has been provided for lights as council desires to increase the number of lights in the town since several localities have not been provided with lights

C 1 Public works carried out by public works Department

The council have resolved to request the Government for the sanction of Government grant of Rs 10,000/- for Drainage works and Rs 5000/- for water supply Improvement in Kolar Town Hence a sum of Rs 15000/- has been provided in the Budget under this head

D 1 Public works carried out by Civil Department

As many roads require immediate repairs and as the Tar Road has to be maintained at the cost of the municipality the council have provided a sum of Rs 5000/- under this item as a special case. The provision may kindly be retained, and the amount sanctioned

D 3 ~~xxxxxxxxxxx~~ Compensation -

The council have resolved to acquire several properties for the formation of Extensions and hence a sum of Rs 10000 is provided as compensation

E 2 Conservancy and Sanitation -

As the present scavenging Establishment is not at all sufficient to clean the latrines attached to the houses in the town and as there are only 7 scavengers the council proposes to entertain four more scavengers on a pay of Rs 10/- p m each hence necessary provision have been made in the Budget

E 2(a) Gang Establishment - The council have resolved to increase the pay of Gang Mistri from Rs 12/- to Rs 15/- and hence necessary provision has been made in this behalf

Further the council are of opinion that the Gang Establishment be made permanent as the work of the Gang is quite satisfactory and it quite useful for the town

The council have resolved to entertain 8 gangmen on a coolie of Rs 0-3-0 each per day, and hence provision has been made in this behalf for 44-45

E 5 Park Establishment -

The council have proposed to make the Park Establishment, Toll Establishment and Gang Establishment on a permanent basis and the scheme of Provident Fund be also introduced for them

E (12) Burial Ground Establishment

The present pay of the Burial ground watcher is Rs 6/- each p m The scale of pay is very low and the council have therefore resolved that the same be raised to Rs 8/- p m each hence increased provision is made in the Budget for 44-45

E 7(a) Pound

The pay of the pound keeper may be raised from Rs 18- 1-15 to Rs 15-1-20 as his work is satisfactory hence increased provision is made

A II(1)(a) Octroi Establishment

The council have submitted proposal to enhance the pay of Octroi Mutsaddi from Rs 15/- to Rs 20-1-25 and hence necessary provision has been made in this behalf

A 1 (e)(f) Printing charges -

The council have resolved that the bye-laws be got printed in a book form and hence a sum of Rs 600/- is provided under the head

President,
Town Municipal Council, Polar

Statement [redacted]ing the contributions payable to Government by the Municipal council, Kolar for 44-45.

22

Sl.No.	Particulars of contribution.	Amount provided in the Budget for 44-45.
1.	Pensudit charges.	600/-
2.	Stationery and Printing supplied by Govt.	200/-
3.	Pensionary contribution	1000/-
4.	Provident Fund.	300/-
5.	Electric Lighting charges.	6000/-
6.	Drainage works.	10000/-
7.	Water supply special works.	5000/-
8.	Contribution of Sri Narasimharaja Hospital	2022/-
9.	Maintenance charges of Veterinary Hospital	100/-
10.	Annual maintenance charges.	10000/-
11.	Contribution re vaccine lymph	152/-
12.	Education cess.	1600/-
13.	Contribution to Public Library	250/-
14.	Other contributions	250/-
15.	Interest on loan	1000/-
16.	Loans to District Board.	2000/-
	Total.	R. 40474

President,
Town Municipal council, Kolar

[redacted] of balance [redacted]

[redacted] of the [redacted]	Revised estimates of receipts for the current year 43-44	Total.
[redacted]/-	76212/-	75838/-

[redacted] estimate of expenditure for the current year 43-44	Revised estimated closing balance of the current year 43-44.
74589/-	1249/-

President,
Town Municipal council, Kolar.

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Statement showing the particulars of Assets of Town Municipal council Kolar.

Assets.	Actuals. of 42-43	Revised Receipts for 43-44	Opening balance for 43-44
Cash in the Treasury & Bank.	-374/-	76212/-	1249
Investment	33/-	33	33
Total.	-344/-	76245	1282

President,
Town Municipal council, Kolar.

Rs 98970/ including as against Rs 58070 year 1943-44 The normal income of the Municipal council is estimated at Rs 58621/- for 44-45 as against a normal income of Rs 52921/- in the previous year. The aggregate expenditure is estimated at Rs 95537/- as against the sanctioned expenditure of Rs 60,004/ in the previous year

Octroi -

The council expects a sum of Rs 15000/- under this head as the council proposed to increase the staff by two peons The Octroi Inspector will be relived of his duties as toll supervisor as a separate hand will be appointed for supervising the work of toll from 1 7.44 Hence they expect better collection under Octroi, during the year 44-45

Taxes on buildings and lands -

The receipts under this item are estimated at Rs 14000/- as against a sanctioned sum of Rs 14000/- as the council expect the recoveries from civil court in respect of suits file by the council

Taxes on vehicles and Animals -

A sum of Rs 2000/- is expected under this item as the council desire to levy tax as per sanctioned Bye-laws.

Education Cess -

A sum of Rs 1600/- is expected to be realised during the year 44-45

Amusement tax - A sum of Rs 150/- is expected under this it during the year 44-45

Loss of vehicle tax -

A sum of Rs 250/- is expected under this item as per revis figures.

Toll - A sum of Rs 5000/- is expected during 44-45 as the co have proposed to appoint a Toll Inspector with two addit Toll gate watchers during 44-45 for the better supervision of toll and to increase the income under this item.

Rents on buildings and lands.:-

A sum of Rs 160/- is expected under this item as it is proposed to shift the municipal office (Octroi section) to the Municipal building leased out to hold school The District Educational Officer has stated that the building will be vacated during 44-45 Hence the council can not get the rent Rs 45/- p m.

Sale of lands -

The council have resolved that Extension may be formed near the Railway Station, Sri Narasimharaja Hospital and Water works The council therefore expects a sum of Rs 20000/- by the sale of sites as there is much demand for the sites in the town as the population of the town has increased from 19000/- to about 25000

Grant for water supply and Drainage works -

As most of the drains in the town are in a very bad condition the council have resolved that Government be requested to sanction a Town Improvement grant of Rs 10000/- for 44-45 in order to take up the second stage of drainage works. The Government were pleased to sanction a sum of Rs 5000/- for drainage works during the current year and the council have supplemented an equal sum for the said work. The amount of Rs 10,000/- have been paid to DSanitary Engineer Bangalore for taking up the First stage of drainage works in Kolar Town

The Extension and the Travellers' Bungalows, Railway Station have not been provided with water . The council therefore have resolved that the Benign Government be requested for the sanction of at least a sum of Rs 5000/- for water supply improvements in Kolar Town Hence a sum of Rs 5000/- is provided

Recoveries through Civil court -

The council expects a sum of Rs 2000/- under this head as 60 civil suits have been decreed and execution proceedings are being pushed through 25 cases have to be filed during 44-45 for the recovery of taxes

Part II.

Expenditure -

The scale of the third clerk has been revised from Rs 20-1-25 to Rs 25-1-40 as per recent Government order. The council desires to appoint a record keeper on Rs 20-1-25 as the third clerk has got heavy work of Mohatarfa section and he has to issue 5000 bills, 5000 notice, warrants, and as khates, and khurdies and baki patties have to be prepared and warrants by him

Hence provision has been made for it.

Octroi - A2(1)

The council have resolved to entertain two more Octroi Peons on a pay of Rs 10/- each p m. and the council have therefore provided for two peons in the Budget for 44-45.

A II 2 (a) Mohtarfa - As the work of the bill collectors is satisfactory and as theyr pay is Rs 12-1-15, which is very low, the council have resolved that the scale of the pay of Bill collectors be raised from Rs 12-1-15 to Rs 20-1-25. As the council have resolved during the previous year to enhan the scale of pay of Revenue Inspector from Rs 35/- plus C.A.10/ to Rs 40/- Plus C A 10/- necessary provision has been made in the Budget estimates for 44-45.

A 11(3) Toll

The council have resolved that a Toll supervisor on a pay of Rs 20/- plus C A.5/- be entertained during 44-45 and the present system of supervising the toll establishment by the Octroi Inspector be discontinued as it will increase the income under toll The council desires to try this proposal as an experimental measure, as the income under toll has been increased in Chikballapur and other places by appointing a whole time toll supervisor.

The council have resolved to increase the toll Establishment by two peons on Rs 8/- p m each. Hence the increase provision is made in the Budegt for 44-45.

B II. Electric Lighting charges -

A sum of Rs 6000/- has been provided for lights as council desires to increase the number of lights in the town since several localities have not been provided with lights.

C 1. Public works carried out by public works Department.

The council have resolved to request the Government for the sanction of Government grant of Rs 10,000/- for Drainage works and Rs 5000/- for water supply Improvement in Kolar Town Hence a sum of Rs 15000/- has been provided in the Budget under this head.

D 1. Public works carried out by Civil Department.

As many roads require immediate repairs and as the Tar Road has to be maintained at the cost of the municipality, the council have provided a sum of Rs 5000/- under the item as a special case. The provision may kindly be retained, and the amount sanctioned.

D 3 Compensation -

The council have resolved to acquire several properties for the formation of Extension and hence a sum of Rs 10000 is provided as compensation.

E 2. Conservancy and Sanitation:-

As the present scavenging Establishment is not at all sufficient to clean the latrine attached to the houses in the town, and as there are only 7 scavengers, the council proposes to entertain four more scavengers on a pay of Rs 10/- p m. each Hence necessary provision have been made in the Budget.

E 2(a) Gang Establishment - The council have resolved to increase the pay of Gang Maistri from Rs 12/- to Rs 15/- and hence necessary provision has been made in this behalf.

Further the council are of opinion that the Gang Establishment bemade permanent as the work of the Gang is quite satisfactory and it is quite useful for the town.

The council have resolved to entertain 8 gangmen on a coolie of Rs 0-8-0 each per day, and hence provision has been made in this behalf for 44-45.

E 5. Park Establishment -

The council have proposed to make the Park Establishment, Toll Establishment and Gang Establishment on a permanent basis. and the scheme of Provident Fund be also introduced for them.

E.(12) Burial Ground Establishment.

The present pay of the Burial ground watcher is Rs 6/- each p m The scale of pay is very low and the council have therefore resolved that the same be raised to Rs 8/- p m. each Hence increase provision is made in the Budget for 44-45.

E 7(a) Pound

The pay of the pound keeper may be raised from Rs 18- 1-15 to Rs 15-1-20 as his work is satisfactory Hence increase provision is made

A.II(b)(a) Octroi Establishment

The council have submitted proposal to enhance the pay of Octroi Mutsaddi from Rs 15/- to Rs 20-1-25 and hence necessary provision has been made in this behalf

A 1 (2)(f) Printing charges -

The council have resolved that the bye-laws be got printed in a book form and hence a sum of Rs 600/- is provided under this head

President,
Town Municipal council, Kolar.

Statement No. 1 AA.

Statement showing the financial condition of the Kolar Town Municipal council, for 44-45

Income		As estimated for 44-5.
Total receipts		97721
Deduct extra-Ordinary items.		
1 Sale of lands.	20000	
2. Grant from Govt.	15000	
3 Debt head items	4100	
Total	39100/-	39100/-
Noraml income.		58621
Expenditure -		
Total expenditure		95537/-
Deduct Extra-Ordinary items		
1 Drainage works.	10000/-	
2 water supply	5000/-	
3 Compensation	10000/-	
4 Bus stand shelter	1700/-	
5 Court costs	2000/-	
6 Interest	1000/-	
7. Gang	1300/-	
8. Public Debt heads	6100/-	
Total	37180/-	37180
Normal Expenditure		58357/-

Result of Financial Review

1 Action proposed to be taken to keep the normal expenditure.	Normal expenditure is within the normal income
2 Percentage of expenditure on works to normal receipts	56%
3. Percentage of establishment to Normal receipts	25%

President,
Town Municipal council, Kolar.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Town Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

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A—Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the year 1944-45	Revised estimate for the year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A. Municipal taxes	51800	50000	45700	41442	4300	1800	A. General Administration	15140	16780	10990	9837	-210	4360
							B. Public safety	6555	5375	5375	4750	-	1180
B. Rents and special Acts	600	550	460	615	90	50	C. Public works executed by P.W.D.	15000	15816	3816	-	12025	-816
C. Revenue derived from municipal property and powers specified in section	2424	10446	6461	4646	3985	13975	D. Do. by Civil Department	16700	3000	3000	5868	-	13700
							E. Public health and convenience	33736	29803	26862	25268	2943	3931
							F. Public Institution	-	-	-	-	-	-
D. Grants and contributions	15000	10816	-	-	10816	4184	G. Contributions and grants aided (Private)	250	250	250	-	-	-
E. Miscellaneous	2000	2000	2000	60	-	-	H. Miscellaneous	2056	1963	1956	830	7	93
F. Public debt	4100	2600	2600	3861	-	1500	I. Public debt	6100	7600	7600	22926	-	-1500
Total receipts	97721	76412	57021	66642	19191	21505	Total expenditure	95537	74589	60004	69473	14585	20948
Opening Balance	1249	-374	1055	2458	-1429	875	Closing Balance	3433	1249	-1228	-374	679	2184
Grand Total	98970	75838	58076	69105	17762	23132	Grand Total	98970	75838	58076	69105	17762	23132

President
Town Municipal Council
KOLAR.

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	15000	15000	10000	10525	
2 Taxes on buildings and lands	14000	14000	14000	13591	
3 Taxes on vehicles and animals	2000	1500	2000	1390	
4 Taxes on professions and trades	1200	1100	1100	1142	
5 Tolls and ferries	5000	4500	4000	4427	
6 Water tax	3500	3500	3500	2160	
7 Lighting tax	3500	3500	3500	2140	
8 Conservancy cesses (including scavenging and latrine rates)	2200	2000	2200	1713	
9 Mohatsifa—					
(a) Shop tax	250	250	250		
(b) Oil mill tax	150	150	150	170	
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)	5000	4500	5000	4164	
Total A	51800	50000	45700	41422	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	600	550	460	615	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2			–		
3 Oth r items (to be specified)					
Total B	600	550	460	615	
C Revenue derived from Municipal property and powers apart from Taxation-					
1 Rents of buildings lands etc	160	1020	700	685	
2 Sale proceeds of lands and produce of lands etc —	—				
Sale of lands	20000	5000	1500	446	Extension will be formed hence increase
Sale of grass	10	10	10		
Sale of trees	10	10	10		
Amarayi	80	50	80		
Other items					
Total 2	—				
3 Con ervancy receipts (other than taxes and rates)—	—	—			
Sale of manure night soil street refuse etc	100	100	100		
4 Sale proceeds of smuggled goods					685 ~~615~~
5 Fees and revenue from educational institutions—					446
School fees					2469
Other receipts					671 71
6 Fees and revenue from markets and slaughter houses—					303
Income from markets					4645
Income from slaughter houses	2700	3000	2700	2469	
Total 6	22060	19190	5100	3600	

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	23060	9190	5100	3500	
8 Notice and warrant fees and interest	15	10	15		
9 License fees –					
Firewood depots	190	90	90		
Charcoal depots	~~40~~	20	20		
Kerosene oil depots	~~30~~	~~30~~ 38	30		
Brick kilns	~~60~~ 10	60	60		
Pottery kilns	10				
Lime kilns					
Camphor boiling					
Dyers stalls	120				
Mutton stalls	~~48~~	48	48	671	
Beef stalls	~~48~~	48	48		
Erection of pendals					
Excavation of clay or earth					
Fire works					
Hide license fee Cart stands (private)	200	200	200		
Tobacco license fee	200	200	200		
Total 9 License fees 770					
10 Other fees—					
Fees for storage in Octroi kotti—	50	50	50	71	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees					
Total 10					
11 Fines	50	50	50		
12 Interest on investments					
13 Land revenue and cesses					
14 Revenue from sewage farms				1.3	
15 Other items—					
Sale of fish in tanks				1	
Sale of fort stones					
Sale of unserviceable articles	50	50	50	303	
Miscellaneous	226	200	300		
Total 15					~~[illegible]~~ be Rs 24221
Total C	24221	10246	6261	4646	
D Grants and Contributions—					
1 From Government—					
For road repairs					Govt grant will be applied for
For sanitary purposes grants	10000	5000	nil		
For ~~educational~~ water supply purposes	5000	5816	nil		
Purnaiya's Chattram feeding charges					
Total 1					
2 From District Funds—					
For road repairs					
3 From other sources					
(a) Local Funds (General)					
(b) Muzrai Funds					
(c) Other sources (to be specified)—					
Repairs of railway approach road Sringeri Mutt					
Total 3					
Total D	15000	10816			

B Statement showing details of estimates of receipts for the year 1944–1945—(concld)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals Court cost				60	
2 Lapsed deposits					
3 Refunds and recoveries	2000	2000	2000		
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	2000	2000	2000	60	
F Public debt—					
1 Loans				5940	
2 Deposits	500	500	500	2971	
3 Advances	2000	500	500	~~18707~~	The Council desires advance for the construction of [illegible]
4 Other items (to be specified) Education cess	1600	1600	1600	1195	
New extension receipts (Bangalore City)					
Stock credits other items				9798	
Total Public Debt	4100	2600	2600	38613	
TOTAL RECEIPTS	87721	76212	57021	66647	

President
Town Municipal Council
KOLAR

C Statement showing the details of estimates of expenditure for the year 1944–1945

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	360	360	360	360	
Contribution towards the salary of Local Fund Clerks—	2424	1630	1644	1542	
Permanent			252	146	
Temporary					
Local allowance	100	50	100		
(b) Travelling allowance	25	25	25	36	
(c) Contingencies	240	240	240		
(d) Furniture	200	200	200	51	
(e) Stationery supplied by Government Stationery Depot	200	200	200	412	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—	200	200	200	—	
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	300	120	120		
(c) Lighting by contract					
(d) Electric lighting charges	6000	5000	5000	4750	
Total 2		5120			
3 Rewards for destruction of wild animals snakes dogs etc—	5	5	5		
Capturing and depositing monkeys					
Destruction of snakes					
Destruction of dogs and bitches	50	50	50		
Total 3					
4 Miscellaneous					
Total B	6555	5375	5375	4750	

C Public Works carried out by Public Works Department—									
(1) Original works Drains	10,000		10,000		3791	✓			
(2) Repairs Water Supply	5000	4	5816		nil				
(3) Establishment									
(4) Tools and plant									
Total C	15000		15816	✓	3791				
D Public Works carried out by Civil Department—									
(1) Original works	5000	(a)	3000		3000		1807	(a)	Reduced to Rs 3000
(2) Repairs							132		
(3) Compensation	10,000	(b)	-		-		995	(b)	Due to Rs 5000
(4) Tools and plant							2934		Compensation will have to be paid for the land to be acquired for Survey Extension.
(5) Establishment charges— Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies Bus Stand Shelter	1700		nil		nil				
Total (5)									
Total D	16700		3000		3000		5868		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation	10716	10,000	8364	8929	Four Scavengers have the appointed
(a) Establi hment—					
Permanent	1248	864	864	622	
Temporary		295	295		
Provision for additional e tablishment or revision of establishment Temporary	1380	690	nil		Temporary Gang has the appointed
Local allowance					
Total (a)					
Road water ng and cleaning					
(c) Other cha ges (purchase of carts dust bins etc)—					
Hire of carts permanent	1800	1500	820		
Hire of carts temporary	200	100	100		
Purchase of carts	200	100	100		
Repair of carts	-	-			
Purchase of dustbins	500	100	200		
Purchase of brooms tools and plant	200	200	100		
Miscellaneous					
Tot l ( )					

(d) Plague Cholera and other charges	300		100		100		538	
Epidemic Diseases Hospital—								
Establishment Cyrogas	200		50		50			
Dieting charges								
Rations to the poor Charges for milk	100		100		100			
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc.								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2	6844		14099		11093		10262	

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—	16844	14099	11093	10039	
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	2022	2022	2022	440	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—	360	360	360		
Maharani's Hospital			42		
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	125		125	125		
Maharani's Hospital—						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles	25		25	25		
Total (c)						
(d) Contributions to Hyurvedic and Unani						
Dispensaries						
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						
	19376		16631	13667	10529	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	19376	16631	13667	10529	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	100	100	100		
(h) vaccination—					
(i) Establishment—					
Permanent	360	360	342	374	
Temporary Contributory lymph	152	152	152	198	
(ii) Other items Contingencies	50	50	25		
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—	180	180	162	232	
Establishment	732	732	906	190	
Purchase of plant seed etc	200	200	200	1240	
Cart hire					
Miscellaneous Rabbit Repairs	500	100	100		
Total 5					
6 Markets and Slaughter houses—					
Market establishment	204	100	100		
Slaughterhouse e tablisl nent	54	54	54	42	
Miscellaneous Veterinary inspector allowance	120	120	120		
Total 6					
7 Cattle pounds—					
(a) Establishment	252	230	234		The Scale of Pound Keeper has been revised
(b) Commission					
(c) Feeding charges	100	100	100		
Rewards to impounders Contingencies	20 10	28 10	20 10		
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers bad es					
Printing numbers of carriages					
Total 8	22410	19139	16292	12815	

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18	22410 10,000	19439 9340	16292 9340	1280. 119351	
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	522	522	468	210	
Temporary					
Miscellaneou	120 60	120 60	120 42		
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—	360	360	324		The Scale of Annual
Miscellaneous					Grand watchers has
Burial ground watchmen	264	264	192 84	262 56	to be revised
Watch maker's allowance					
Music charges					
Other items					
Total 13	33736	29805	26862	25268	
Total F					

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent-									
school									
school									
school									
Temporary-									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 - 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	250	250	250		
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	250	250	250		
H Miscellaneous—					
1 Interest on loans	1000	1000	1000		
2 Actual cost of work done for private individuals					
3 Law charges	500	500	500	384	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Bank charges	6	6	6	3	
Feeding charges					
Total (a)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified) His Highness Birthday Expenses	300		207		200		218	
Expenditure of previous years adjusted in the current year Contributions to Govt Council, Red Cross, Hindi, Anjuman, Shri Welfare Cattle Fall Boarding Lines etc	250		250		250		225	
Total II	2056		1963		1956	✓	830	✓
I Public Debt—								
1 Loans	2000		5000		5000		3000	
2 Deposits	500		500		500		1232	
3 Advances	2000		500		500		13261	
4 Other items (to be specified) Education Cess	1600		1600		1600		3643	
New extension charges (Bangalore City)					180		1790	
Stock debits							22926	
Total I Public Debt	6100		7600		7780		22926	
TOTAL EXPENDITURE	95537		74589		60004		19470	

60004

71629
69479
2150

60004
59824
180

22926

President
Town Municipal Council
KOLAR

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Oct	Tax on buildings and land	Tax on animals	Taxes per fee on adtds	Tolls and fees	Water tax	Light tax	Special sanitary	Sh pt POT	Olmll ta Education Cess	Ctt	Other t t be p	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1944-1945													
1 Opening balance of	-	4233	—	1011	-	1375	1375	414	58	54	-	351	8797
2 New demand	15000	14000	2000	1200	5000	3500	3500	2200	5000	1600		~~4639~~ 4472	9772
3 Total	15000	18233	2000	2211	5000	4875	4875	2614	5058	54	-	4634 + 351	~~9772~~ 106518
4 Remain	-	-	-		-		-	-	-	-	-	-	-
5 Collection	15000	17033	2000	1811	5000	4575	4575	2214	4858	54 + 1600	-	4502	103518
6 Closing balance of	-	1200	-	500	-	300	300	400	200	-	-	100	3000
II Revised estimate for the current year 1945-1946													
7 Opening balance of	-	4233	-	1011	-	1375	1375	414	58	54		351	8797
8 New demand		14000	1500	1100	4500	3500	3500	2000	4500	-	-	41612	7642
9 Total		18233	1500	2111	4500	4875	4875	2414	4558	54	-	41963	85009
10 Remain		-	-			-				-			
11 Collect	-	14000	1500	1100	4500	3500	3500	2000	4500			4161 ~~41612~~	7642
12 Closing balance of	-	4233	-	1011	-	1375	1375	414	58	54		351	8797

III Sant ed etm te f the c nt ye 194 -1944	13 Open g b l nce of a	-	4233	-	1011	-	1375	1375	414	58	54	-	351	8797
	14 N w d m d	10000	14000	2000	1100	4000	3500	3500	2200	5000	-	-	2474	57021
	15 T t l	10000	18233	2000	1211	4000	4875	4875	2614	5058	54		25072	65818
	16 R m													
	17 C llect n	10000	14000	2000	1100	4000	3500	3500	2200	5000	-	-	24[illegible]	~~60004~~
	18 Clo g balance f a e s	—	4233	-	1011	-	1375	1375	414	58	54	-	351	8797
IV A tu l fo th pa t y 194 -194	19 Ope ng b lan f a r	-	2640	304	1189	-	660	665	589	377	-		283	6707
	20 New d m d	10525	15300	1716	1212	4427	2775	2776	1864	4042	1252		24749	70638
	21 Total	10525	17940	2020	2401	4427	3435	3441	2453	4419	1252		25032	77345
	22 R m on		116	630	278				326	197			354	1901
	23 Collect on	10525	13591	1390	1112	4427	2060	2140	1713	4164	1198		24327	66647
	24 Clos g b lance i a	-	4233	-	1011	-	1375	1375	414	58	54	-	839	8797

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943–1944

and that for 1944–1945

Head of account	Designation	For the year 1943–1944 Number	Rate	1944–1945 Number	Rate	Authority for variation
1	2	3	4	5	6	
A1(2)(Office)	Record keeper			1 (N)	20-1-25	
A2(1) octroi peon	Two peons	–	–	2	10/- each	
" Mukaddy	octroi Mukaddy	1	15/-	1	20-1-25	
A II 2(a)	Mohalanga Bill collectors	3	12-1-15 each CA 3/- each	3	20-1-25	
	Rekeme Inspector	1	35/- + 10/-	1	40/- CA 10/-	
A II (3) Till	Till Inspector	–	–	1 (N)	20/- CA 5	
	Till watchers	6	10 each	10	10/- each	
E (2)	Scavengers	6	8 "	2	8/- each	
		7	10/- each	11	10/- each	
E (2)(a)	Gang maistry	1	12/-	1	15/-	
E (12)	Burial Ground watcher	2	6/- each	2	8/- each	
E 7(a)	Round keeper	1	12-1-15	1	15-1-20	

President
Town Municipal Council
KOLAR

F Statement showing the Public Works to be carried out during the year 1944–1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actu l to the end of the previous year 194 –194	Prabable during the current year 194 –194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drains & water Supply	10 000 X – 5000	–	–	–	–	
Public Works executed by the Civil Department							

President
Town Municipal Council
KOLAR

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Nu ber	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	P oportion of cost borne	Number	Rate	Amount	Propo tion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944 – 1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Submitted in the previous years.					

President
Town Municipal Council
KOLAR

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Statement showing the liabilities of the Town Municipal council, Kolar.

1. Loan to District Board.	2000/-	30
2. Arrears of water supply maintenance charges treated as loan	16768/-	
Total	18768/-	

President,
Town Municipal council, Kolar.

Statement showing the liabilities of the Town Municipal council, Kolar.

1 Loan to District Board	2000/-	31
2 Arrears of water supply maintenance charges treated as loan	16768/-	
Total	18768/-	

President,
Town Municipal council, Kolar

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

33

Read:-

Letter No C Per Y.36-1 dated 2nd November 1944 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Kolar Town Municipality for the year 1944-45.

Order No L 4848-9 M L-30-44-8

Dated, Bangalore, the 20th November 1944.

Recorded with the following observations:-

The Municipal Council has raised a total loan of Rs 18,768/-

The Municipal Council anticipates a total income of Rs 98,970/- for the year 1944-45

The receipts side of the Budget is approved. It is hoped that the anticipation under all heads would be realised in full.

The Municipal Council has provided for a total expenditure of Rs.95,537 for the year 1944-45.

The expenditure side of the Budget is approved with the following modifications:-

Budget Head	As proposed by the Municipal Council	As approved by Government	Remarks.
A2(3) Toll Establishment	Rs.2,532	Rs.1,776	As recommended by the Deputy Commissioner.
D Public Works by Civil Department	Rs 5,000	Rs.2,000	- do -
Compensation.	Rs 10,000	Rs 5,000	- do -

The abstract figures of the Budget estimates for the year 1944-

P.T.O.

Rs 34

1944-45 would be as follows:-

Opening Balance		1,249
Receipts:-		
Normal	Rs.58,621	
Special	Rs 39,100	97,721
	Total	98,970
Expenditure:-		
Normal	Rs 57,601	
Special	Rs 37,180	94,781
	CLOSING BALANCE	Rs 4,189

The closing balance would be far below the satisf statutory minimum though the normal expenditure would be within the normal income Instructions should be issued to the President of the Municipal Council to take prompt action to recover all the outstanding arrears and improve the financial condition of the Municipality during the year

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Kolar District
The Comptroller to Government, Bangalore

tvr

G R S App F VI—G 2]

SUBJECT

A 6

35

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 20th Nov 1944

Signed by Mr G R Rao

May this be—

( ) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

5 Copy

Section M

File No 30-44

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Per Y 36-1 of 2 11 44 from the D.C. Kolar not giving, for sanction, the budget estimates of the Kolar Mun B for the year 1944-45

Order thereon—No L 4848-9

Recorded with the following observations —

The Mul Cl has raised total loan of Rs 18,768/-

The Mul Cl anticipates total income of Rs 98,970/- for the year 1944-45 —

36

The Receipts side of the Budget is approved. It is hoped that the anticipated under all heads would be realized in full.

The Tol. Cl has provided for a total expenditure of Rs 95,537 for the year 1944-45.

The expenditure side of the Budget is approved with the following modifications

Budget Head	As proposed by the Tol Cl	As approved by Govt	Remarks
A 2 (3) Toll Establishment	Rs 2,532	Rs 1,776	As Recommended by the D.C
1) Public Works by Civil Department	Rs 5,000	Rs 2,000	
Compensation	Rs 10,000	Rs 5,000	

The abstract figures of the Budget estimates for the year 1944-45 would be as follows:-

~~Dist of Enclosures~~

		Rs
Opening Balance		1,249
Receipts:	Rs	
Normal	Rs 58,621	
Special	Rs 39,100	97,721
	~~Copied by~~ ~~Examined by~~ Total	98,970
Expenditure		
Normal	Rs 57,601	
Special	Rs 37,180	94,781
	Closing Balance Rs	4,189

WD 087—GPB—10,000—14-11-40

p. 3

37

G R S App I G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The closing balance would be far below the Statutory ~~[illegible]~~ minimum, though the normal expenditure would be within the normal income. Instructions should be issued to the President of the Sol Cl to take prompt action to recover all the outstanding arrears and improve the finance position during the year.

[illegible]

[illegible] Sec. to Govt. [illegible]

[illegible] 6/11

To the Dy. Kolar Dist Comptr.

WD 0565—GPB—27 500—8 11 38